

FISCAL NOTE

HB 222 - SB 268

February 27, 2007

SUMMARY OF BILL: Requires licensed health care facilities to report any instance of an infection involving staphylococci bacteria to the Department of Health on a quarterly basis. The Department is required to report the results of the reports to the General Assembly.

ESTIMATED FISCAL IMPACT:

**Increase State Expenditures - \$45,900 Recurring
\$4,300 One-Time**

Assumptions:

- The Department of Health will need one Administrative Services Assistant 4 position to coordinate forms creation and distribution, develop a collection method for data, educate facilities of the required information that will be reported and compile the received data into the reports for the General Assembly.
- The additional position will increase state expenditures by \$47,300 in recurring costs for salary and benefits (\$42,600), printing and duplication (\$1,500), communications (\$1,500), and supplies (\$300).
- There will be a one-time increase in state expenditures by \$4,300 for equipment and supplies.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director